Budget Narrative Form Planning Year Quarter 3 Early Literacy Support Block Grant Educator Excellence and Equity Division California Department of Education

California Department of Education

Instructions:
If out this form to explain how the grant funds are used for the Local Educational Agency (LEA) and each School Site.

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Provide line detail:calculation for how amount totals by line item were determined. (e.g. Project Director Salary Strong Health and Strong Agency (LEA) and Strong Agency (LEA

1100 Certificated Salarians 1100	ds (\$40,000 per LEA pl	plus \$10,000 per pa	rticipating eligible	school) used	for the purposes	s of conducting a re	oot cause analys
120 Certificated Statistics Short (Certificated Statistics	y Action Plan. Please	e report the Local E	ducational Agency	and each Scl	hool Site Separat	tely.	
South Sout	ite #5 School Site #6	#6 School Site #7	School Site #8 Sc	chool Site #9	School Site #10	School Site #11	Total of Expenditure
	\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
1000 Certificated Statistics	60.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000 Certificated Statement 1000	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00
Total Object Code 1900 \$8.0.00 \$10.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00
2000 Classified Salieries		\$0.00 \$0.00		\$0.00			\$100.00
2000 Classified Saturies	\$0.00 \$0	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 Classarder Statients	\$0.00 \$0	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30.00 30.0		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00
S331 Employee Benefits Solitor		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00
S001 Employee Berneffla		\$0.00 \$0.00		\$0.00			\$0.00
S001 Employee Berneffla	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.44
\$0.00 \$0.0	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.04
Total Object Code 3000 \$0.		\$0.00 \$0.00		\$0.00	\$0.00		\$3.24 \$0.00
\$0.00 Docks and Supplies \$0.00 \$	\$0.00 \$0	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$4.72
	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00		\$0.00
\$0.00 Books and Supplies \$0.00 \$		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00
\$0,000 Books and Supplies \$0,000	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services and Three Control Travel Solid Services and Travel Solid Services Services Solid Ser		\$0.00 \$0.00		\$0.00	\$0.00		\$0.00
Operating Expenditures S0.00 \$0.	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incention Sub agreements Sub agreement for Sub		1					
	\$0.00 \$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Chief Operating Expenditures (excluding Sub agreements to describe Substitution (Sub agreements to Substitution (Sub agreements to Substitution (Sub agreements to Substitution (Sub agreements to Substitution (Substitution (S				\$3.00	\$0.00	30.00	40.00
Operating Expenditures S0.00 S0.							
		1	1 1				
Secretaria and Travell	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Expenditures S0.00 S0.							
Secretaria and Travell Scientific Scie	\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 Services and Other Operating Expenditures (excluding Sub agreements \$0.00 \$							
International Travel Travel St.	90.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Object Code 5000 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S00 Participant Travel S0.00 S0.							
Prodect Staff Travel	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S00 Participant Travel	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Staff Travel							
\$200 Participant Travel \$0.00 \$0	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Staff Travel S0.00							
	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Prodest Staff Travel	80.00	\$0.00 \$0.00	00.00	80.00	00.00		\$0.00
S800 Professional/Consulting Services & Op. Exp. S0.00				\$0.00			
Services & Op. Exp. \$0.00	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S000 Professional/Consulting Services & Op. Exp. \$0.00 \$							
Services & Op. Exp. \$0.00	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services & Op. Exp. \$0.00							
S000 Professional/Consulting S000	60.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services & Op. Exp. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services & Op. Exp. \$0.00	-+	_	1		 	1	
S000 Professional/Consulting Services & Op. Exp. S0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services & Op. Exp.		\$0.00	Ψ0.00	ψ3.00	\$0.00	30.00	φ0.00
Services & Op. Exp.			1		1		
Total Object Code 5800 \$0.	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal \$0.00 \$104.72 \$0.00							
Tool online Coats (Must not exceed LEA's a cool Coats		\$0.00 \$0.00		\$0.00			\$0.00
Tool online Coats (Must not exceed LEA's a cool Coats		0.00 \$0.00		\$0.00			\$104.72
Must not exceed LEA's 0.00% \$0.00 \$0.0							
Total Object Code 7000 \$0.	\$0.00 \$0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100 Sub agreement for \$0.00 \$0.							
Servicies Substitute Subs	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services							
\$100 Sub agreement for \$0.00 \$0.	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Services 30.00 3							
5100 Sub agreement for \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					 	1	
Services \$5.50 \$5.50 \$5.50	\$0.00 \$0.	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Object Code 5100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 Capital Outlay \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00 \$0.00		\$0.00			\$0.00
		\$0.00 \$0.00		\$0.00			\$0.00
Total \$0.00 \$104.72 \$0.00 \$0.00 \$0.00		0.00 \$0.00		\$0.00			\$104.72

Early Literacy Support Block (ELSB) Grant 12-1-2020 to 6-30-2024 Year-to-Date Expenditures and Progress Report ELSB Grant Program - Planning Year (12/01/2020 - 06/30/2021) Expenditures

California Department of Education Educator Excellence and Equity Division ELSB Grant Program 1430 N Street, Suite 4309, Sacramento, CA 95814

Please Note: The LEA information and the Budget and Expenditure Amounts will autopopulate from the LEA Info and Narrative Form. Please select the correct check box for #4, #17, and #18.

									4. Reportir	ng Time Frame	e (Select One)	
1.	Grant Award No.:	20-2551	5-67611-00		Total Gran	t Award:	\$993	,848.00	0			
2	Local Educational Assessment	Danston	. Haifin al Calena I Distaint						O 1st Repo	rt		
۷.	Local Educational Agency:	Barstow	Unified School District						O 2nd Repo	ort		
3.	Project Director:	Jamie F	isher		Phone:	(760) 255-602	25		● 3rd Repo		(12/01/20 - 03/31/21)	Due 04/30/21
	FAX Number:	(760) 25	56-7953		E-mail:	jamie fisher@	busdk12.com	n	O 4th Repo	ort	(04/01/21 -	Due 07/30/21
		Standar	dized Account Code S	tructure	Resource Co		7810 8590] [06/30/21)	
					Interentie Ob	ject oode.	0590	_				
			EXPENSES F	OR EACH	COMPLETE	PERIOD W	ILL AUTO	POPULATE E	BASED ON	ENTRIES O	N NARRATI	VE FORM
	Object Code	Pla	nning Year Budget	1st	PERIOD	2nd P	ERIOD	3rd PE	RIOD	4th PE	RIOD	CUMULATIVE TOTAL
				Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	Total of All Periods
_	1000-1999 Certificated		45 000 00					450.00	44.550.00	0.00	44.550.00	450.00
	Salaries/Stipends	-	45,000.00	Section 1				450.00	44,550.00	0.00	44,550.00	450.00
6.	2000-2999 Classified Salaries	-	0.00					0.00	0.00	0.00	0.00	0.00
7.	3000-3999 Employee Benefits		5,000.00	I SHALL SHALL				21.33	4,978.67	0.00	4,978.67	21.33
8.	4000-4999 Books and Supplies	-	0.00	3327				0.00	0.00	0.00	0.00	0.00
9.	5000-5999 Services and Other Operating Expenditures		0.00					0.00	0.00	0.00	0.00	0.00
10.	5200 Participant Travel/Project Staff Travel		0.00					0.00	0.00	0.00	0.00	0.00
	5800 Professional/Consulting			Se 15 5 5				0.00	0.00	0.00	0.00	0.00
11.	Services & Op. Exp.		0.00					0.00	0.00	0.00	0.00	0.00
12.	SUBTOTAL		50,000.00					471,33	49,528.67	0.00	49,528.67	471.33
13.	7300-7399 Indirect Costs	0.00%	0.00	a object the				0.00	0.00	0.00	0.00	0.00
14.	5100 Subagreement for Services		0.00	HI SIGN				0.00	0.00	0.00	0.00	0.00
15.	6000-6599 Capital Outlay		0.00	A TANK				0.00	0.00	0.00	0.00	0.00
16.	TOTAL		50,000.00	AT 1 8 31				471.33	49,528.67	0.00	49,528.67	471.33
17.	Budget Revision Requested (1	0% rule)	☐ Yes [☑ No			18.	Activities are b	eing conducted as	planned.		
	Check the box that applies. A Budget Revision is required for change.	e over 10 n	arcent on any line item (either	an undar ovaca	ditura or over over	editura)		Activities are n	ot being conducte	d as planned.		
	If yes is checked, a Budget Revision Req	-			,	anure),		Check the box tha	t applies.			

This is to certify that the Year-to-Date Expenditures and Progress Report has been prepared in accordance with the applicable Federal and State regulations. To the best of my knowledge, the data contained in this report are true and accurate. Any program results are supported by documented deliverables (i.e., professional development/products) on file at the Local Educational Agency.

		C //		
19.	Jamie Fisher	write Liske	n 4	1.30.2021
	Project Director (Printed Name and Sign	ature	Date	
(, Januar Sibble	all		4-30-2021
	Superintedent Designee (Printed Name (and Signature)	Date	
	Other Signature, if required (Printed Nam	ne and Signature)	Date	

CDE Fiscal Monitor's Approval	Date
CDE Project Monitor's Approval	Date
CDE Administrator's Approval	Date