Instructions:
Fillout his som
隹
Siom to explain how the grant tunds are used for the Local Educational Agency (LEA) and each


Literacy Action Plan.





 | int |
| :--- |
| int the ell |
| Do Not plet |


Cease indicate the Planning Year Quarter 3 Expenditures for grant funds (S40,000 per LEA LIUs s1,000 per participating eligible school) used for the purposes of conducting a root cause analys
carrying out a needs assessment and developing a three-year Literacy Action Plan. Please report the Local Educational Agency and each School Site Separatell

| ${ }^{\text {Ofiect Code }}$-120 Cerificated Salares |  | carrying out a needs assessment, and developing a three-year Literacy Action Plan. Please report the Local Educational Agency and each School Site Separately. |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | 5000 |  |  |  |  |
|  |  | 50.00 | \$100.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 |  |
| 1000 Certificated Salaries <br> ed Salaries |  | S000 sooo S00 | S0.00 so.oo | So.00 soon | S0.00 s0.00 | S0.00 s0.00 | s000 <br> 50.00 | So.00 <br> So.oo | so.00 so.00 | S000 s000 | so.00 <br> so.00 | so.00 so.00 | S0.00 |
| 1000 Certificated Salaries | Totala Obiect Code 1000 | .00 |  |  |  |  |  |  |  | 50.00 |  |  |  |
|  |  | ( | siou.00 | 5000 | so.00 <br> sooo | 50.00 <br> 50.00 | (ta.e | S.000 <br> S0.00 | 50.00 50.00 col | s.000 <br> 50.00 | ${ }_{50.00}$ | 0.00 | S100.00 |
|  |  | 30.00 |  | S0.00 |  |  |  |  |  |  |  |  |  |
|  |  |  | 50.00 | 50.00 | 50.00 | 5,00 | (is.00 | 50.00 |  |  |  |  |  |
|  | Total Object Code 2000 | 50.00 | s0.00 | 50.0 | s0.00 | s0.00 | s0.00 | ${ }_{50.00}$ | 50.00 | ${ }_{50.00}$ | 50.00 | s0.00 | \$0.00 |
|  |  |  | 51.44 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | S000 |  | s.000 <br> s0.00 | s.0.0 S0.0 |  | so.00 <br> S0.00 |  | 50.0 <br> 50.0 |  |
|  | Total Obilect Code 3000 | so.0 Soo Sol | so.00 S472 | so.00 | so.00 <br> So | so.00 S00 | so.00 <br> S000 | so.00 S000 | s0.00 <br> 5000 | so.00 Sood | so.00 Soo | so.0 soo Sol |  |
|  | , |  | - | 50.0 | $\underset{\substack{\text { s.0.00 }}}{ }$ |  | ${ }_{5}^{50.00}$ |  |  | s0.00 |  |  |  |
|  |  |  | ${ }_{\text {so.00 }}$ |  |  |  |  |  |  |  |  | s0,00 |  |
|  |  | s0.00 <br> 50.00 | - | ¢ |  |  |  |  |  |  |  |  |  |
| 4000 Books and Supplies <br> 4000 Books and Supplies | Total Object Code 4000 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 |  |
| $\begin{aligned} & 5000 \text { Services and Other } \\ & \text { Operating Expenditures } \\ & \text { (excluding Sub agreements } \end{aligned}$ |  | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 |
| expenditures (excluding Sub agreement for Services and Travel |  | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | 50.00 | 50.00 | s0.00 | s0.00 | so.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| for Services and Travell 5000 Services and Other Operating Expenditures (excluding Sub agreements |  | 50.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | s0.00 |
| ior sevices and Travell |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5000 Services and Other <br> Operating Expenditures <br> (excluding Sub agreements <br> for Services and Travel) |  | 80.00 | s0.00 | 50.00 | s0.00 | s0.00 | S0.00 | 80.00 | S0.00 | s0.00 | s0.00 | 50.00 | so.00 |
|  | Otal Object Code 5000 | 50.00 | 50.00 | S0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
|  |  | 80.00 | 50.00 | s0.00 | s0.00 | s0.0 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 | s0.00 | S0.00 |
| 5200 Participant Travel <br> Project Staff Trave |  | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | 50.00 |  |
| Project Staff Travel <br> 5200 Paticipant Tr |  | 50.00 | ${ }^{50.00}$ | s0.00 | 5.00 | S0.00 | so.00 | 80.00 | s0.00 | so.00 | 50.00 | 50.00 | S0.00 |
|  |  | s0.00 | s0.00 | so.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 | s0.00 |  |
| 5800 Professional/ConsultingServices \& Op. Exp. | Total Object Coded 5200 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
|  |  | s0.00 | s0.00 | s0.00 | so.00 | s0.00 | S0.00 | s0.00 | s0.00 | so.00 | s0.00 | 50.00 |  |
| 5800 Professional/Consulting Services \& Op. Exp. |  | 80.00 | ${ }^{50.00}$ | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | ${ }^{50.00}$ | s0.00 |  |
| 5800 Professional/Consulting Services \& Op. Exp. |  | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |  |
| 5800 Professional/Consulting Services \& Op. Exp. |  | ${ }_{50.00}$ | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 |  |
| - Subtotal | Total Object Code 5800 | S0.00 |  |  |  |  |  |  |  |  | 50.00 | S0.00 |  |
|  |  | S0.00 | \$104.72 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | 50.00 | 50.00 | \$104.72 |
| 7000 Indirect Costs (Must not exceenegotiated rate) | 0.00\% | 50.00 | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 | s0.00 | 50.00 | s0.00 | 50.00 | s0.00 | s0.00 |
|  | Total Object Code 7000 | 50.00 | 50.00 | S0.00 | S0.00 | 50.00 | 50.00 | 50.0 | 50.00 | 50.00 | 50.00 | 50.0 |  |
| ${ }^{5100}$ Suu agreement tor |  | s0.00 | 50.00 | s0.00 | so.00 | s0.00 | 50.00 | \$0.00 | \$0.00 | s0.00 | s0.00 | \$0.00 | s0.00 |
|  |  | 50.00 | s0.00 | 50.00 | S0.00 | 50.00 | 50.00 | 50.00 | 50.00 | s0.00 | s0.00 | s0.00 | S0.00 |
|  |  | 50.00 | \$0.00 | so.00 | S0.00 | 50.00 | s0.00 | \$0.00 | S0.00 | 50.00 | s0.00 | 50.00 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 50.00 | 50.00 | S0.00 | S0.00 | so.00 | 50.00 | 50.00 | 80.00 | 50.00 | 50.00 | 50.00 |  |
| 5100 Sub agreement for | Total Object Code 5100 | s0.00 soo S00 | s000 5000 |  | 50.00 S00 S00 | s0.00 | 50.00 5 5 | 50.00 5 5 | 50.00 | S0.00 | 50.00 | 5000 so.00 S00 |  |
| ${ }_{\text {Copila Oulay }}$ Total | otal Object Code 6000 | S0.00 <br> S000 |  | S0.00 | -50.00 <br> 50 | S0.00 |  | S0.00 <br> S000 | - | S0000 | 50.00 | S0.00 |  |
|  |  | 50.00 | \$104.72 |  | \$0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | S104.72 |

# Early Literacy Support Block (ELSB) Grant 12-1-2020 to 6-30-2024 Year-to-Date Expenditures and Progress Report 

 ELSB Grant Program - Planning Year (12/01/2020-06/30/2021) ExpendituresCalifornia Department of Education
Educator Excellence and Equity Division
ELSB Grant Program
1430 N Street, Suite 4309, Sacramento, CA 95814
Please Note: The LEA information and the Budget and Expenditure Amounts will autopopulate from the LEA Info and Narrative Form. Please select the correct check box for \#4, \#17, and \#18.

|  |  | Total Grant Award: | \$993,848.00 | 4. Reporting Time Frame (Select One) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. Grant Award No.: | 20-25515-67611-00 |  |  | O 1st Report |  |  |
| 2. Local Educational Agency: | Barstow Unified School District |  |  | $\bigcirc$ 2nd Report |  |  |
| 3. Project Director: | Jamie Fisher | Phone: (760) 255-6025 |  | O) 3rd Report | $\begin{aligned} & (12 / 01 / 20- \\ & 03 / 31 / 21) \end{aligned}$ | Due 04/30/21 |
| FAX Number: | (760) 256-7953 | E-mail: jamie fisher@busok 12.com |  | O 4th Report | $\begin{aligned} & (04 / 01 / 21- \\ & 06 / 30 / 21) \end{aligned}$ | Due 07/30/21 |
|  | Standardized Account Code Structure | Resource Code: | 7810 |  |  |  |
|  |  | Revenue Object Code: | 8590 |  |  |  |


17. Budget Revision Requested ( $10 \%$ rule)

Check the box that applies
A Budget Revision is required for changes over 10 percent on any line item (either an under expenditure or over expenditure)
If yes is checked, a Budget Revision Request and Justfication forms must be attached for review and approval.
18. Activities are being conducted as planned
$\square$ Activities are not being conducted as planned.
Check the box that applies
 and accurate. Any program results are supported by documented deliverables (i.e., professional development/products) on file at the Local Educational Agency.


| CDE Fiscal Monitor's Approval |  |
| :--- | :--- |
| CDE Project Monitor's Approval |  |
|  |  |
| CDE Administrator's Approval |  |

